

**CABINET WORK PROGRAMME
2016-2017**

Cabinet Meeting	Items for provisional agenda	Lead Officer	For Scrutiny / Date	Council
Nov 2016	<p>Education and Pupil Performance data</p> <p>Wellbeing of Future Generations (Wales) Act 2015 – Assessment of Local Well-being</p> <p>Revenue Budget Monitor Capital Budget Monitor</p> <p>Work Programme Update (regular item)</p>	<p>Chief Education Officer</p> <p>Head of People & Business Change</p> <p>Head of Finance Head of Finance</p> <p>Head of Democratic Services</p>		Gambling Act – Statement of Principles Update
Dec 2016	<p>Update- MTFP Improvement Plan Update Risk Register Update Certificate of Compliance – letter 2 Reduction in Council Tax Scheme</p> <p>Work Programme Update (regular item)</p>	<p>Head of Finance Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of Finance / Head of Street Scene and City Services Head of Democratic Services</p>	Social Services and Wellbeing Act – Needs Assessment	
Jan 2017	<p>Improvement Plan 2017- 2018 Social Services and Wellbeing Act – Needs Assessment Education : 21st Century Schools band B Revenue Budget Monitor Capital Budget Monitor Work Programme Update (regular item)</p>	<p>Head of People & Business Change Director of Social Services</p> <p>Chief Education Officer</p> <p>Head of Finance Head of Finance Head of Democratic Services</p>		<ul style="list-style-type: none"> • Council Tax Reduction Scheme • Nomination of the Mayor • Schedule of meetings • Education : 21st Century Schools band B • Social Services and Wellbeing Act – Needs Assessment

Feb 2017	City Deal Budget and MTFP Education : 21 st Century Schools band B Capital Budget Treasury Management Work Programme Update (regular item)	Chief Executive Head of Finance Chief Education Officer Head of Finance Head of Finance Head of People & Business Change Head of Democratic Services		<ul style="list-style-type: none"> • Budget and MTFP • Capital Budget • Treasury Management
March 2017	Improvement Plan update Budget Monitoring Treasury Management Pay and Reward Policy Work Programme Update (regular item)	Head of People & Business Change Head of Finance Head of Finance Head of People & Business Change Head of Democratic Services		
April 2017	Improvement Plan 16-18 Risk Register Update Work Programme Update (regular item)	Head of People & Business Change Head of People & Business Change Head of Democratic Services		<ul style="list-style-type: none"> • Pay and Reward Policy

